

2017-2018 BUDGET QUESTION
Response to Request for Information

DEPARTMENT: Human Resources

REQUEST NO.: 179

REQUESTED BY: Tovo

DATE REQUESTED: 9/5/17

DATE POSTED: 9/8/17

REQUEST: How many employees are currently earning between \$15.00 and \$16.83 per hour?

RESPONSE:

	Counts			FY18 Costs		
	Reg	Temp	Total	Reg 25 Pds	Temp 25 Pds	Total FY18
Enterprise	253	69	322	\$1,020K	\$645K	\$1,665K
General Fund	246	90	336	\$656K	\$3,606K	\$4,262K
Support Services	67	15	82	\$110K	\$30K	\$140K
All Funds	566	174	740	\$1,786K	\$4,281K	\$6,067K

The counts above are all employees earning at least \$15.00 and less than \$16.83, and the cost to bring them to \$16.83 in FY18, assuming 25 pay periods. Note that there are Fire Cadets (38 @ \$16.45) and entry-level Medics (8 @ \$16.77) included in the counts and costs.